

Appendix D-11 Teaching Funds for the Past Five Years

Appendix D-11 Detailed Table of Teaching Funds for the Past Five Years							
S/N	Project source	2020	2021	2022	2023	2024	subtotal
1	Expenditures on practice and practical training	85074.99	83600.00	91072.48	97624.69	90786.66	448158.82
2	Expenditures on graduation projects	4079.61	3925.98	2628.12	3794.83	5238.46	19667.00
3	Expenditures on instructional affairs	58798.16	59962.24	67949.01	75932.87	70276.25	332918.53
4	Expenditures on laboratory maintenance	42278.80	32035.59	44770.11	43215.69	37643.25	199943.44
5	Expenditures on professional construction	57635.73	77755.10	115956.03	123913.86	111491.54	486752.26
6	Expenditures on Innovation and entrepreneurship centers and bases	19839.00	39954.40	39992.00	60000.00	30000.00	189785.40
7	Expenditures on Academic competition	19906.06	364035.48	20821.52	42956.99	35075.01	482795.05
8	Expenditures on quality-oriented development (professional certification)	3827.23	9984.52	0.00	0.00	47243.05	61054.80
9	Expenditures on School-enterprise cooperation and discipline platform	198992.00	434654.62	309965.99	329110.09	208949.05	1481671.75
10	Expenditures on curriculum construction	34202.28	37981.77	34128.97	30339.43	44502.23	181154.67
11	Expenditures on Undergraduate Training Program for Innovation and Entrepreneurship	6856.31	8665.41	7004.88	16861.89	22528.44	61916.93
12	Expenditures on laboratory construction	771672.86	1547590.00	1639800.00	7795878.00	2452904.00	14207844.86
	Total	1303163.04	2700145.11	2374089.11	8619628.33	3156637.94	18153663.53